

# North Babylon U.F.S.D. 2016-17 Budget

---

April 14,2016

# Budget Philosophy

---

- A School District's budget should tell a story of its Vision, Mission and Core Beliefs so it reflects what is deemed important to the institution and its' students
- A School District's budget should align to its' goals and objectives
- A School District's budget should represent what it values

# Vision

---

The results of the District's effective performance of its mission will be creative students who possess broad knowledge, well developed skills, analytic minds, strong character, a positive outlook, a love of learning, respect for the democratic principles and institutions, and the ability to work and to get along with others.

# Mission

---

The purpose of the North Babylon School District is to teach children to learn while building their character, fostering their creativity, and teaching them to be thoughtful and productive citizens of this diverse and democratic nation.

# North Babylon UFSD Core Beliefs

---

The North Babylon Public Schools are committed to the core values that guide our work. Our core beliefs derive from the idea that all children can learn and excel and deserve the best education that we can provide in order to maximize their potential, become lifelong learners and productive 21<sup>st</sup> century citizens. Striving to educate the whole child, we believe in fostering the academic, social and emotional needs of every student through programs that have high standards and rigorous content.

In order to maintain an educational environment that encourages creativity, critical thinking and citizenship, we believe that it is essential to develop skilled teachers, strengthen academic programs, acquire up-to-date technology and encourage cooperative parent-school-community relationships. Children thrive when the adults in their lives (parents, teachers, community leaders) establish common goals and work collaboratively, on their behalf, to achieve these goals.

Our Mission and Vision align with these Core Beliefs. They frame our goals, program development and support systems and are the foundation for what the district envisions as its purpose. Our core beliefs form the groundwork for all the initiatives that the district undertakes, focusing the district's energies and resources, and serving as its anchor point.

# Goals- Student Achievement

---

The District will ensure that its educational programs will provide all students with the knowledge, skills and educational experiences necessary to be successful learners, graduates and citizens prepared for a college or career experience.

**Budget-** Middle School Guidance Counselor, Elementary AIS, Elementary (enrollment) Elementary Librarians, Dual Language, Science Research 8th Grade, Special Ed Teachers, Special Area Teachers, Integration Specialists, Professional Development (staff and administration), Curriculum Writing, Science Director K-12, Administrator Special Education, enVision/Journeys Implementation, Summer School 8-12, Elem/MS/HS Clubs, Professional Consultants, Saturday Academy, Regents Review Classes, Enhanced Pre-K Summer Program

# Goals- Social-Emotional Literacy

---

The District recognizes that educational environments that are safe, respectful and caring are important for high student achievement. The District will develop an integrated, comprehensive social-emotional program that aligns to the District's vision, mission and core beliefs to support the effort of increasing student achievement.

**Budget-** Special Ed-Co-teaching Program, Psychologists, Behavior Consultant, Full Funding of Challenge Day, SEL Task Force, Big Brothers/Big Sisters Program HS, Elementary/MS/HS Clubs, Maintain B&G (equipment/vehicles)

# Goals- Innovation

---

The District will explore STEAM approaches to teaching and learning through technologically enhanced educational environments resulting in 21<sup>st</sup> Century learning opportunities for students.

**Budget-** 1600 Chromebooks- Elem/MS/HS, Software, Curriculum Writing (tech benchmarks), Technician, Integration Specialists, Timepiece



# Goals- Community

---

The District will strengthen its partnership with community stakeholders to enhance parent, student and community involvement within the school environment.

**Budget-** STEAM Family Fun Night / ENL Family Fun Night, Science Olympiad, Community Fitness Program, College Fair

**2016-17 BUDGET  
FINANCIALS**

**Tax Levy-At CAP**

**\$63,176,228= \$183,039 Incr or 0.29%**

**State AID-Restoration of GEA**

**\$47,235,404=\$2,420,336 Incr or 5.40%**

**Designated Fund Balance & Other Revenue**

**\$4,258,700=No change from current year budget**

**Total Budget**

**\$114,670,332= \$2,603,375 Incr or 2.32%**

# Important Dates

**BUDGET ADOPTION - THURSDAY APRIL 21, 2016**

**BUDGET HEARING - TUESDAY MAY 10, 2016**

**BUDGET VOTE TUESDAY MAY 17, 2016**

**Please refer to the District website [www.northbabylonschools.net](http://www.northbabylonschools.net) for the following information:**

**Where do I vote?**

**Am I a registered voter?**